

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2026
 Current Dates: 1/1/2026 - 1/31/2026
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,532.98	\$21,412.50	1	11,532.98	\$21,412.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	546.00	\$2,391.74	3	546.00	\$2,391.74	3	\$1,215,175.80	0.20%
A2b - Residential Conservation Services (RCS)	0.00	\$650.00	3	0.00	\$650.00	3	\$238,818.15	0.27%
A2c - Residential Retail	-667.81	\$14,694.50	20	-667.81	\$14,694.50	20	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$142.96	3	0.00	\$142.96	3	\$0.00	0.00%
Res Subtotal	11,411.17	\$39,291.70	30.00	11,411.17	\$39,291.70	30	\$1,453,993.95	
Res % of Total	93.23%	95.82%	90.91%	93.23%	95.82%	90.91%	56.77%	
B1a - Income Eligible Coordinated Delivery	828.00	\$1,715.00	3	828.00	\$1,715.00	3	\$357,245.10	0.48%
IE Subtotal	828.00	\$1,715.00	3.00	828.00	\$1,715.00	3	\$357,245.10	
IE % of Total	6.77%	4.18%	9.09%	6.77%	4.18%	9.09%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$749,836.79	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$749,836.79	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.28%	
Total	12,239.17	\$41,006.70	33	12,239.17	\$41,006.70	33	\$2,561,075.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.